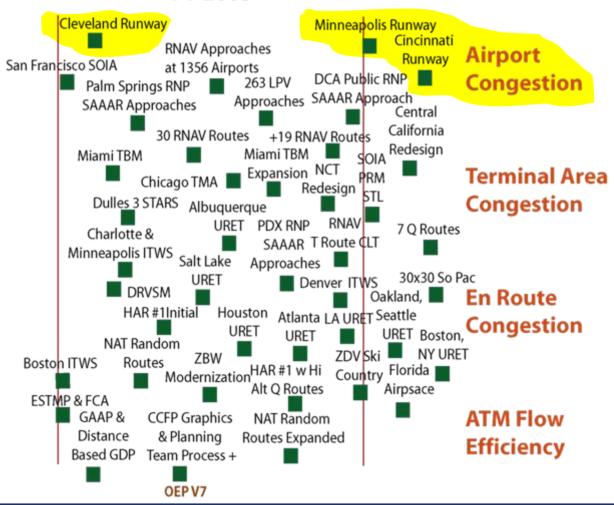
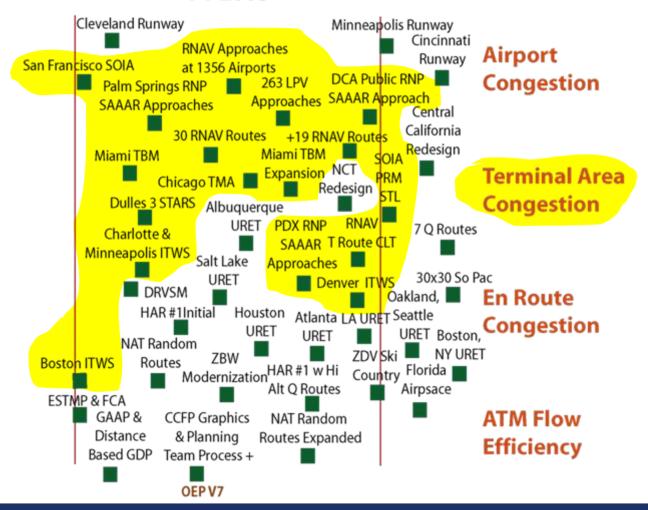
OEP Report Card Accomplishments

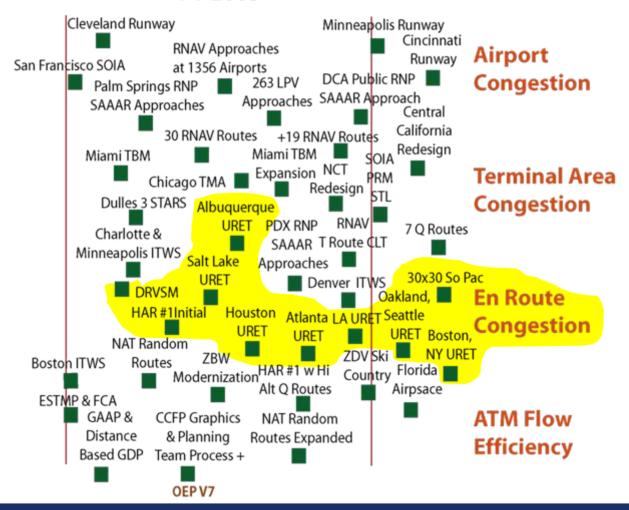


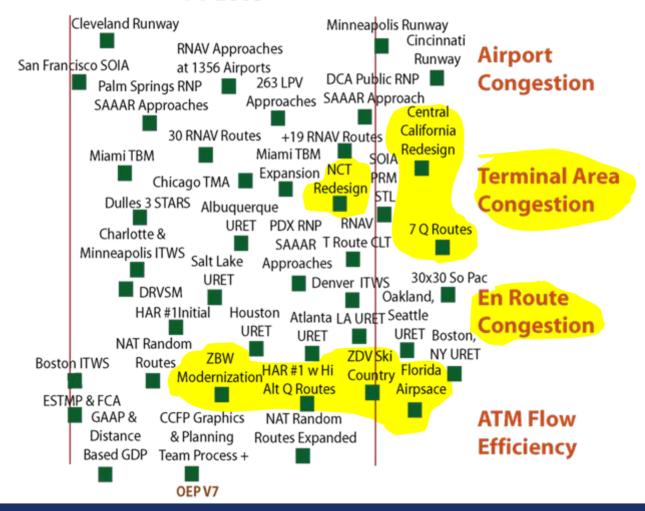
OEP Accomplishments Summary

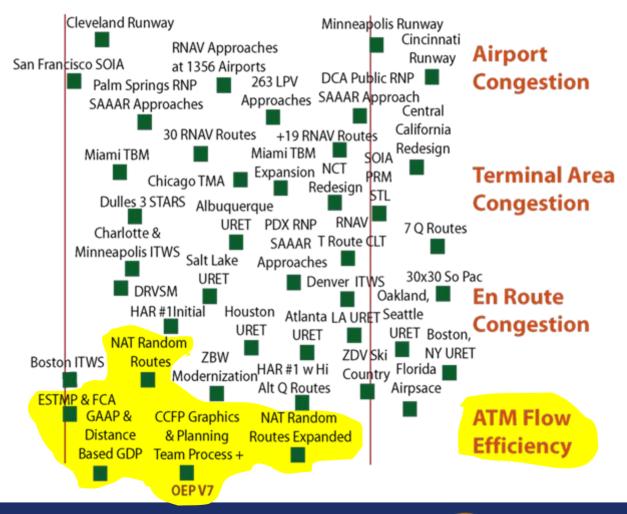












OEP Commitments: New and Extended Runways

<u>Completed:</u> Phoenix, Detroit, Denver, Miami, Cleveland, Houston, Orlando, Minneapolis, Cincinnati

FY06: St. Louis, Atlanta

Future: Boston, Philadelphia extension, Los Angeles, Seattle

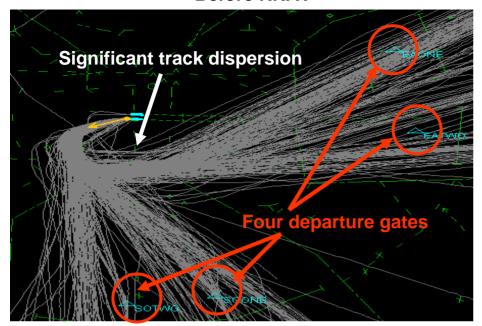
Benefits through FY06:

- Capacity increase to accommodate about 1.6 million more annual operations.
- Decrease average delay per operation at these airports by approx. 5 minutes.



Atlanta Runway 10/28 opening June 06

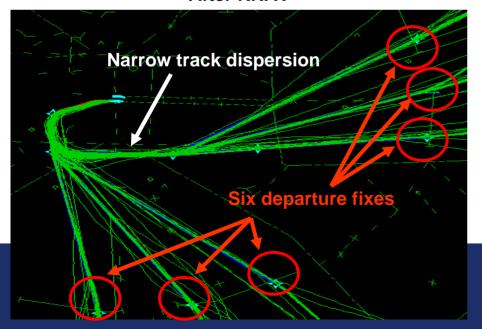
Before RNAV



RNAV Standard Instrument Departure Procedures (SIDs)

Hartsfield – Jackson Atlanta International Airport Atlanta, Georgia, USA

After RNAV



Annual airline savings:

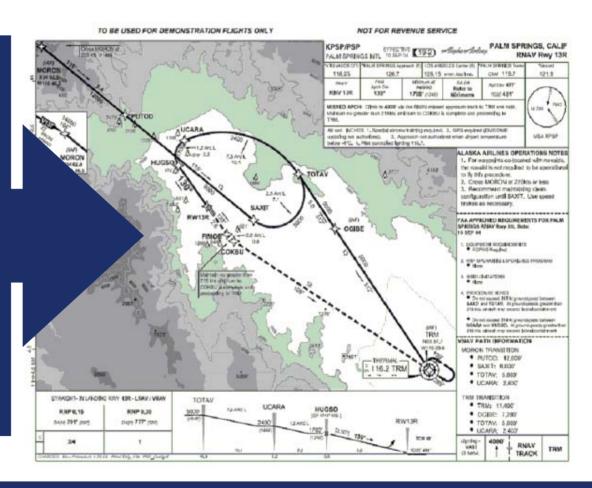
- \$10M from reduced taxi time
- \$4M from reduced flying distance on arrivals
- \$1M from earlier climb achievement
- \$1M from reduced flying distance on departures.

Five RNP SAAAR Approaches

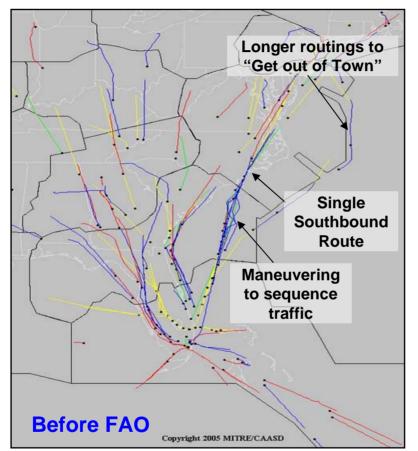
Special Aircraft and Aircrew Requirements

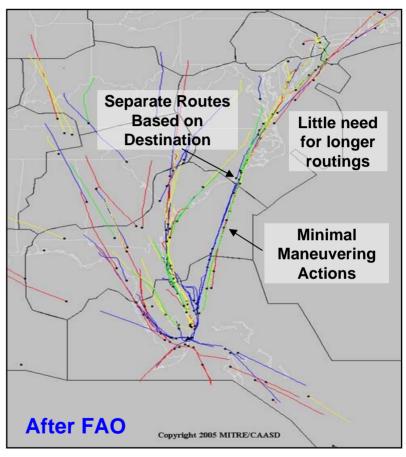
Benefits:

Since January 2005, the approach allowed Alaska Airlines to complete 27 fights that would otherwise have been diverted to an airport 70 miles away. Each save is worth \$5,000 to \$10,000.



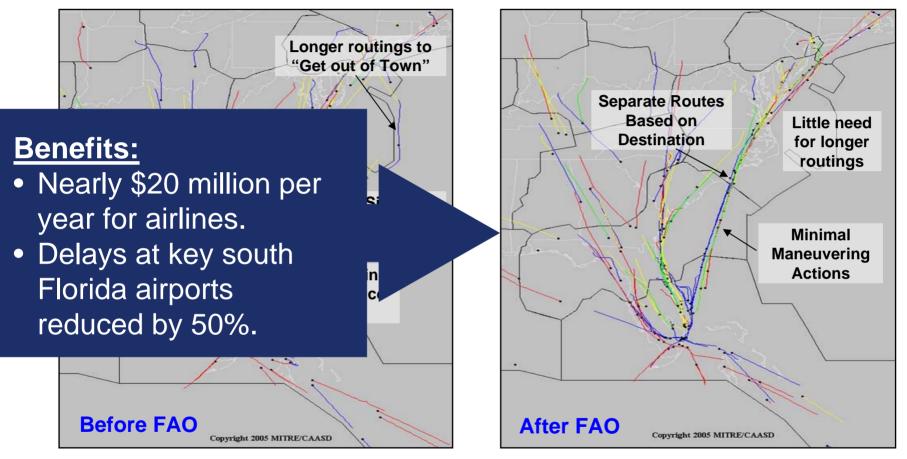
Florida Airspace Optimization: Comparison 2004/2005 Thanksgiving Traffic





These two snapshots illustrates traffic flows to FLL, PBI, MIA, SUA & BCT from 1600 to 1730Z on Thanksgiving Wednesday, first for 2004 and then for 2005

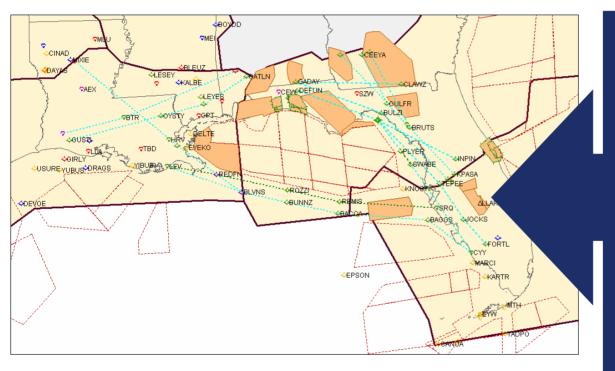
Florida Airspace Optimization: Comparison 2004/2005 Thanksgiving Traffic



These two snapshots illustrates traffic flows to FLL, PBI, MIA, SUA & BCT from 1600 to 1730Z on Thanksgiving Wednesday, first for 2004 and then for 2005

OEP Commitments: Airspace Redesign

High Altitude Redesign (HAR) Phase 1 with Q-Routes:



Florida Q-Routes

Benefits:

- Reduces flight distances between applicable city pairs by as much as 20 miles.
- Conservatively saves \$7M annually.

OEP Commitments: Decision Support Tools

User Request Evaluation Tool (URET)

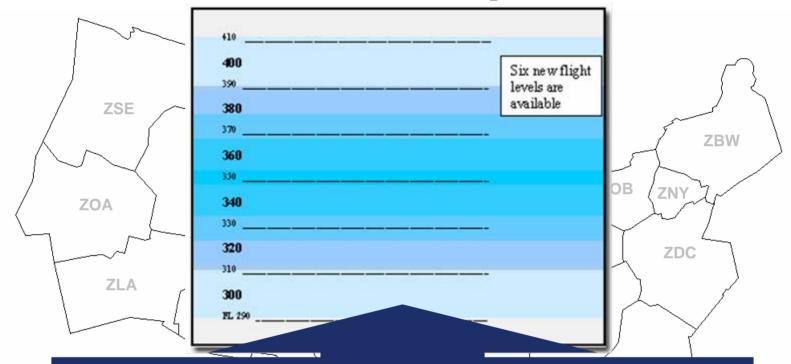
Pilots may request changes to their flight plans while en route to take advantage of more fuel-efficient altitudes and wind-optimal routes, which can save time and money. URET helps controllers determine whether these changes can be accommodated.

Benefits:

As of December 2005, all URET sites saved over 70 million route miles and over \$450 million in fuel.



OEP Commitments: Domestic Reduced Vertical Separation



Annual airline savings:

A first year fuel savings of \$393 million has been calculated for the domestic US due to DRVSM.

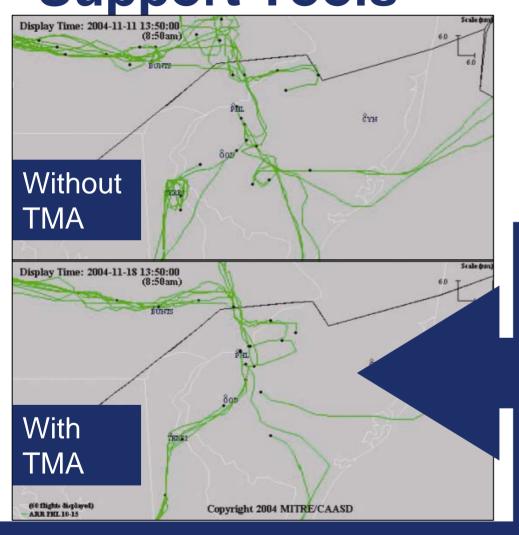
OEP Commitments: Decision Support Tools

Display Time: 2004-11-11 13:50:00 (8:50am) Without TMA Display Time: 2004-11-18 13:50:00 (8:50am) With TMA (60 flights displayed) Copyright 2004 MITRE/CAASD ARR PHIL 10-15

Traffic Management Advisor

Analyzes all arrival aircraft flight plans, weather data and local airport operating procedures and recommends the most efficient arrival sequence. Allows time-based metering.

OEP Commitments: Decision Support Tools



Traffic Management Advisor

Analyzes all arrival aircraft flight plans, weather data and local airport operating procedures and recommends

Benefits:

- Increases peak airport operations 3-5%; add'l 5% with time-based metering.
- As of December 2005, TMA has saved the aviation industry \$130.7M

